

Provisional Budget for McPherson County
For the Year January 1, 2025 through December 31, 2025

General Fund-Expenditure Budget

	Department	2025
111	Board of Commissioners	154,900
112	Contingency	150,000
120	Election	2,500
130	Judicial System	4,000
141	Auditor	154,450
142	Treasurer	155,200
151	State's Attorney	114,100
153	Court Appointed Attorney	11,500
161	Government Building	138,850
162	Direction of Equalization	233,700
163	Register of Deeds	144,200
165	Veteran Service Officer	41,100
166	Predatory Animal (GFP)	4,500
169	Unemployment	0
170	Global Info. System (GIS)	1,500
211	Sheriff	339,500
212	County Jail-Prisoner Care	50,000
213	Coroner	5,300
221	Fire Protection	3,200
411	Support of Poor	2,400
419	NESDCAP Grow SD	3,000
421	County Nurse	28,500
424	Ambulance	37,200
441	Mentally Handicapped	15,000
442	Developmentally Disabled	2,160
444	Mental Health Center	3,500
525	Senior Citizens	7,000
611	County Extension	76,750
612	Soil Conservation	5,000
615	Weed Control	36,550
711	Planning & Zoning	8,300
712	NECOG	8,250
721	Tourism & Economic Dev.	0
911	Operating Transfers Out	579,687
TOTAL APPROPRIATIONS		2,521,797

General Fund-Revenue Budget

	Cash Applied Balance	635,184
311	Current Property Tax Levy	1,687,700
	Other Taxes	19,010
320	License & Permits	9,900
330	Intergovernmental Revenue	169,000
340	Charges for Goods & Services	100,020
350	Fines and Forfeits	100
360	Misc. & Interest Revenue	42,000
370	Other Financing Sources	1,000
	Less 5 % (SDLC 7-21-18)	-132,726
	Less 25% To Cities	-9,391
NET MEANS OF FINANCE		2,521,797

County Road & Bridge Fund

201	Highways, Road & Bridge	2,700,888
Revenue:		
	Cash Balance Applied	200,000
311	Current Property Tax Levy	341,250
	Other Taxes	3,000
320	Licenses and Permits	120,000
330	Intergovernmental Revenue	1,486,850
340	Charges for Goods & Services	85,000
360	Misc. & Interest Revenue	6,000
371	Transfer in from General Fund	466,747
374	Sale of Surplus Property	10,000
	Less 5% (SDLC 7-21-18)	-17,959
NET MEANS OF FINANCE		2,700,888

207 -E911

207	E911	30,500
Revenue:		
	Cash Balance Applied	0
335	E911 Remittances	30,500
NET MEANS OF FINANCE		30,500

226- Emergency Management

226	Emergency & Disaster	42,140
Revenue		
331	Federal Grants	10,000
334	State Grants	12,000
371	Operating Transfer In	20,140
NET MEANS OF FINANCE		42,140

229 - Domestic Abuse

229	Domestic Abuse	1000
Revenue		
321	Marriage License	500
341	Divorce Fees	500
NET MEANS OF FINANCE		1000

237 - Eureka Joint Law

237	Eureka Joint Law	96,600
Revenue		
	Cash Applied Balance	
342	Eureka City	50,400
371	Operating Transfer In	46,200
NET MEANS OF FINANCE		96,600

238 - Leola Joint Law

238	Leola Joint Law	97,000
Revenue		
	Cash Applied Balance	
342	Leola City	50,400
371	Operating Transfer In	46,600
NET MEANS OF FINANCE		97,000

242 - Dissolved Township Fund

242	Dissolved Township Expenses	28,000
Revenue		
	Cash Applied Balance	28,000
NET MEANS OF FINANCE		28,000

248 - 24/7 Fund

248	Sobriety Fund	1000
Revenue		
342	Testing Fees	1000
NET MEANS OF FINANCE		1000

250 -Modernization & Preservation

250	M&P	12,800
Revenue		
341	M&P Fees	12,800
NET MEANS OF FINANCE		12,800

295 - Rural Access Infrastructure

295	Rural Access Infrastructure	165,000
Revenue		
	Cash Applied Balance	79,000
335	State Shared Revenue	85,219
361	Interest Earned	781
371	Operating Transfer In	
NET MEANS OF FINANCE		165,000