

Appendix D1: Appropriations by Department/Function

ANNUAL BUDGET FOR McPHERSON COUNTY, SD
 For the Year January 1, 2023 through December 31, 2023

	Governmental Funds										
	General Fund	County Road and Bridge Fund	E911 Fund	Emergency Management Fund	Domestic Abuse Fund	Eureka Joint Law Fund	Leola Joint Law Fund	24/7 Fund	Modernization Preservation Fund	American Rescue Plan Fund	Rural Access Infrastructure Fund
100 General Government											
110 Legislative											
111 Board of County Commissioners	133,000										
112 Contingency (7-21-6.1)	150,000										
120 Elections	3,000										
130 Judicial System	4,000										
140 Financial Administration											
141 Auditor	131,700										
142 Treasurer	133,300										
143 Finance Office											
149 Other											
150 Legal Services											
151 States Attorney	110,000										
152 Public Defender											
153 Court Appointed Attorney	28,000										
154 Abused and Neglected Child Defense											
159 Other											
160 Other											
161 General Government Building	137,700										
162 Director of Equalization	207,100										
163 Register of Deeds	126,000							12,750			
164 Judgments											
165 Veterans' Service Officer	39,050										
166 Predatory Animal (GFP)	6,603										
167 Disability Coordinator											
168 Self Insurance Plan											
169 Other											
170 Geographic Information System	7,000										
171 Information Technology											
172 Human Resources											
TOTAL GENERAL GOVERNMENT	1,216,453	-	-	-	-	-	-	-	12,750	-	-

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200 Public Safety											
210 Law Enforcement											
211 Sheriff	266,100					83,200	84,700				
212 County Jail	50,000							600			
213 Coroner	3,400										
214 County-Wide Law Enforcement											
215 Juvenile Detention											
219 Other Law Enforcement											
220 Protective & Emergency Services											
221 Fire Protection	3,500										
222 Emergency & Disaster Services				49,000							
223 Flood Control											
225 Communications Center (911)			30,600								
229 Other Prot. & Emerg. Services											
TOTAL PUBLIC SAFETY	323,000	-	30,600	49,000	-	83,200	84,700	600	-	-	-
300 Public Works											
310 Highways & Bridges											
311 Highways, Roads, & Bridges		2,488,000									164,500
320 Sanitation											
321 Sewers											
322 Solid Wastes											
330 Transportation											
331 Airport											
332 Railroad											
333 Other Transportation											
340 Water System											
390 Other Public Works											
TOTAL PUBLIC WORKS	-	2,488,000	-	-	-	-	-	-	-	-	164,500

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400 Health & Welfare											
410 Economic Assistance											
411 Support of Poor	4,100										
412 Public Welfare											
413 LIEAP											
415 Food Stamp Distribution											
419 Other	3,000										
420 Health Assistance											
421 County Nurse	28,500										
422 Health Services											
423 Hospital											
424 Ambulance	36,200										
425 Board of Health											
426 WIC											
429 Other											
430 Social Services											
431 Day Care Centers											
432 Child Support Enforcement											
433 Care of Aged											
434 Domestic Abuse					2,000						
439 Other											
440 Mental Health Services											
441 Mentally Ill	10,000										
442 Developmentally Disabled	2,880										
443 Drug Abuse											
444 Mental Health Centers	3,500										
445 Mental Illness Board											
449 Other											
TOTAL HEALTH & WELFARE	88,180	-	-	-	2,000	-	-	-	-	-	-

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500 Culture & Recreation											
510 Culture											
511 Public Library											
512 Historical Museum											
513 County Monuments											
514 Historical Sites											
515 Memorial Day Expense											
516 Arts											
519 Other											
520 Recreation											
521 Recreation Program											
522 Parks											
523 Exhibition Building O & M											
524 County Fair											
525 Senior Citizens	7,000										
529 Other											
TOTAL CULTURAL & RECREATION	7,000	-	-	-	-	-	-	-	-	-	-
600 Conservation of Natural Resources											
610 Soil Conservation											
611 County Extension	72,300										
612 Soil Conservation Districts	5,000										
613 Rodent Control											
614 Predator Control Districts											
615 Weed Control	37,600										
616 Grasshopper & Pest Control											
619 Other											
620 Water Conservation											
621 Geological Survey											
622 Weather Modification											
623 Water Conservation Districts											
624 Drainage Commission											
629 Other											
TOTAL CONSERVATION OF NATURAL RESOURC	114,900	-	-	-	-	-	-	-	-	-	-

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700 Urban & Economic Development											
710 Urban Development											
711 Planning & Zoning	4,400										
712 Urban & Rural Development	7,900										
719 Other											
720 Economic Development											
721 Tourism, Ind. & Rec. Development	300										
729 Other											
TOTAL URBAN & ECONOMIC DEVELOPMENT	12,600	-	-	-	-	-	-	-	-	-	-
750 INTERGOVERNMENTAL EXPENDITURES											
800 DEBT SERVICE											
850 Payments to Local Education Agencies											
890 Capital Outlay											
900 Other Uses											
910 Other Financing Uses											
911 Transfers Out	491,409									231,047	
912 Payments to Refunded Debt Escrow											
913 Special Items											
914 Extraordinary Items											
915 Discount on Bonds Issued											
TOTAL OTHER USES	491,409	-	-	-	-	-	-	-	-	231,047	-
TOTAL EXPENDITURE APPROPRIATIONS	2,253,542	2,488,000	30,600	49,000	2,000	83,200	84,700	600	12,750	231,047	164,500
Capital Outlay Accumulations (SDCL 7-21-51)	-	-	-	-	-	-	-	-	-	-	-
TOTAL APPROPRIATIONS	2,253,542	2,488,000	30,600	49,000	2,000	83,200	84,700	600	12,750	231,047	164,500

Appendix D2: Means of Finance

ANNUAL BUDGET FOR McPHERSON COUNTY, SD
 For the Year January 1, 2023 through December 31, 2023

	Governmental Funds									
	General Fund	County Road and Bridge Fund	E911 Fund	Emergency Management Fund	Domestic Abuse Fund	Eureka Joint Law Fund	Leola Joint Law Fund	24/7 Fund	Modernization Preservation Fund	American Rescue Plan Fund
Cash Balance Applied	300,454	200,000	-	-	-	-	-	-	-	231,047
311 Current Property Tax Levy	1,571,784	294,060								
Less current uncollected										
Less 25% to Cities	(9,391)									
311 TIF Property Taxes										
312/319 - Other Taxes	17,010	3,000								
NET TOTAL TAXES	1,579,403	297,060	-	-	-	-	-	-	-	-
320 Licenses & Permits	3,250	150,000			1,000					
330 Intergovernmental Revenue	161,950	1,258,108	30,600	34,000						
340 Charges for Goods & Services	86,945	85,000			1,000	50,400	50,400	600	12,750	
350 Fines & Forfeits	100	-								
360 Miscellaneous Revenue	8,000	4,000								
370 Other Financing Sources	232,047	509,309		15,000		32,800	34,300			
TOTAL OTHER REVENUES	492,292	2,006,417	30,600	49,000	2,000	83,200	84,700	600	12,750	-
SUBTOTAL (Cash + Taxes + Other Rev)	2,372,149	2,503,477	30,600	49,000	2,000	83,200	84,700	600	12,750	231,047
Less 5% (SDCL 7-21-18)	118,607	15,477	-	-	-	-	-	-	-	-
NET MEANS OF FINANCE	2,253,542	2,488,000	30,600	49,000	2,000	83,200	84,700	600	12,750	231,047
TOTAL APPROPRIATIONS	2,253,542	2,488,000	30,600	49,000	2,000	83,200	84,700	600	12,750	231,047

	Proprietary Funds		
	Solid Waste Fund	Unemployment Fund	Fund
Net Position, January 1			
Estimated Revenue			
Less Expenses			
Net Position, December 31			

ADOPTION OF PROVISIONAL BUDGET FOR
 McPHERSON COUNTY, SOUTH DAKOTA
 NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of
 McPherson County, will meet in the Courthouse at Leola
 South Dakota on Tuesday, September 6, 2022 at 9:00AM
 for the purpose of considering the foregoing Provisional Budget for the year
 2023 and the various items, schedules, amounts and appropriations set
 forth therein and as many days thereafter as is deemed necessary until the
 final adoption of the budget on the 20th day of September, 2022. At such
 time any interested person may appear either in person or by a representative
 and will be given an opportunity for a full and complete discussion of all pur-
 poses, objectives, items, schedules, appropriations, estimates, amounts and
 matters set forth and contained in the Provisional Budget.

Lindley Howard, County Auditor
 McPherson County, South Dakota

Rural Access
Infrastructure
Fund

79,281

-

85,219

85,219

164,500

164,500

164,500

Appendix D4: Adopted Budget Levies & Resolution

ANNUAL BUDGET FOR McPHERSON COUNTY, SD
For the Year January 1, 2023 to December 31, 2023

Tax Levy in

RESOLUTION 22-15

COUNTY TAX LEVIES	Dollars	\$'s/1,000
WITHIN LIMITED LEVY:		
* General County Purposes (10-12-9)	1,571,784.00	1.944
Library		
LIMITED LEVY (10-12-21) - SUB TOTAL		
OUTSIDE LIMITED LEVY:	1,571,784.00	1.944
County Snow Removal Fund (34-5-2)		
County Road and Bridge (10-12-13)		
Courthouse, Jail, etc., Bldg. (7-25-1)		
Bond Interest Sinking (7-24-18)		
Ag Building (7-27-1)		
UNLIMITED LEVY - SUB TOTAL	-	-
LIMITED AND UNLIMITED LEVY - SUB-TOTAL	1,571,784.00	1.944
OTHER SPECIAL LEVIES		
Secondary Road (Unorg. PT-76) (31-12-27)	294,057.00	0.437
Fire Protection (34-31-3)		
TOTAL TAXES LEVIED BY COUNTY	1,865,841.00	2.381

ADOPTION OF ANNUAL BUDGET FOR MCPHERSON County, South Dakota

Whereas, (7-21-5 thru 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and, Whereas, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and Whereas, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, elimination's and additions have been made thereto.

NOW THEREFORE BE IT RESOLVED, That such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, SHALL BE APPROVED AND ADOPTED AS THE ANNUAL BUDGET OF THE APPROPRIATION AND EXPENDITURES FOR MCPHERSON County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2023 and ending December 31, 2023 and the same is hereby approved and adopted by the Board of County Commissioners of McPherson County, South Dakota, this 20th day of September, 2022. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the county auditor McPherson County, South Dakota. The accompanying taxes are levied by McPherson County for the year January 1, 2023 through December 31, 2023.

BOARD OF COUNTY COMMISSIONERS OF McPherson County, South Dakota

Chairman

Commissioner

Commissioner

Commissioner

Commissioner

ATTEST _____ County Auditor

* These Amounts include the 25% to be distributed to cities.

As of September 20, 2022 these levies are not approved by the Department of Revenue