

**Provisional Budget for McPherson County**  
**For the Year January 1, 2023 through December 31, 2023**

**General Fund-Expenditure Budget**

	Department	2023
111	Board of Commissioners	133,000
112	Contingency	150,000
120	Election	3,000
130	Judicial System	4,000
141	Auditor	131,700
142	Treasurer	133,300
151	State's Attorney	110,000
153	Court Appointed Attorney	28,000
161	Government Building	137,700
162	Direction of Equalization	207,100
163	Register of Deeds	126,000
165	Veteran Service Officer	39,050
166	Predatory Animan (GFP)	6,603
170	Global Info. System (GIS)	7,000
211	Sheriff	266,100
212	County Jail-Prisoner Care	50,000
213	Corner	3,400
221	Fire Protection	3,500
411	Support of Poor	4,100
419	NESDCAP Grow SD	3,000
421	County Nurse	28,500
424	Ambulance	36,200
441	Mentally Handicapped	10,000
442	Developmentally Disabled	2,880
444	Mental Health Center	3,500
525	Senior Citizens	7,000
611	County Extension	72,300
612	Soil Conservation	5,000
615	Weed Control	37,600
711	Planning & Zoning	4,400
712	NECOG	7,900
721	Tourism & Economic Dev.	300
911	Operating Transfers Out	491,409
<b>TOTAL APPORTIONMENTS</b>		<b>2,253,542</b>

**General Fund-Revenue Budget**

	Cash Applied Balance	300,606
311	Current Property Tax Levy	1,571,632
	Other Taxes	17,010
320	License & Permits	3,250
330	Intergovernmental Revenue	161,950
340	Charges for Goods & Services	86,945
350	Fines and Forfeits	100
360	Misc. & Interest Revenue	8,000
370	Other Financing Sources	1,000
371	Operating Transfer In	231,047
	Less 5 % (SDLC 7-21-18)	-118,607
	Less 25% To Cities	-9,391
<b>NET MEANS OF FINANCE</b>		<b>2,253,542</b>

**County Road & Bridge Fund**

201	Highways, Road & Bridge	2,488,000
	Revenue:	
	Cash Balance Applied	200,000
311	Current Property Tax Levy	294,060
	Other Taxes	3,000
320	Licenses and Permits	150,000
330	Intergovernmental Revenue	1,258,108
340	Charges for Goods & Services	85,000
360	Misc. & Interest Revenue	4,000
371	Transfer in from General Fund	409,309
374	Sale of Surplus Property	100,000
	Less 5% (SDLC 7-21-18)	-15,477
<b>NET MEANS OF FINANCE</b>		<b>2,488,000</b>

**207 -E911**

<b>207</b>	<b>E911</b>	<b>30,600</b>
Revenue:		
	Cash Balance Applied	0
335	E911 Remittances	30,600
<b>NET MEANS OF FINANCE</b>		<b>30,600</b>

**226- Emergency Management**

<b>226</b>	<b>Emergency &amp; Disaster</b>	<b>49,000</b>
Revenue		
331	Federal Grants	28,000
334	State Grants	6,000
371	Operating Transfer In	15,000
<b>NET MEANS OF FINANCE</b>		<b>49,000</b>

**229 - Domestic Abuse**

<b>229</b>	<b>Domestic Abuse</b>	<b>2000</b>
Revenue		
321	Marriage License	1000
341	Divorce Fees	1000
<b>NET MEANS OF FINANCE</b>		<b>2000</b>

**237 - Eureka Joint Law**

<b>237</b>	<b>Eureka Joint Law</b>	<b>83,200</b>
Revenue		
	Cash Applied Balance	
342	Eureka City	50,400
371	Operating Transfer In	32,800
<b>NET MEANS OF FINANCE</b>		<b>83,200</b>

**238 -Leola Joint Law**

<b>238</b>	<b>Leola Joint Law</b>	<b>84,700</b>
Revenue		
	Cash Applied Balance	
342	Leola City	50,400
371	Operating Transfer In	34,300
<b>NET MEANS OF FINANCE</b>		<b>84,700</b>

**248 - 24/7 Fund**

<b>248</b>	<b>Sobriety Fund</b>	<b>600</b>
Revenue		
342	Testing Fees	600
<b>NET MEANS OF FINANCE</b>		<b>600</b>

**250 -Modernization & Preservation**

<b>250</b>	<b>M&amp;P</b>	<b>12,750</b>
Revenue		
341	M&P Fees	12,750
<b>NET MEANS OF FINANCE</b>		<b>12,750</b>

**290 - American Rescue Plan : ARP**

<b>290</b>	<b>American Resucue Plan: ARP</b>	
Revenue		
	Cash Applied Balance	231,047
331	Federal Grants ARP	
911	Operating Transfer Out	231,047
<b>NET MEANS OF FINANCE</b>		<b>0.0</b>

**295 - Rural Access Infastructure**

<b>295</b>	<b>Rural Access Infastructure</b>	<b>164,500</b>
Revenue		
	Cash Applied Balance	79,281
335	State Shared Revenue	85,219
371	Operating Transfer In	
<b>NET MEANS OF FINANCE</b>		<b>164,500</b>